

Table IV. Schedule of Expenditures by County, Funding Source, and Services for Clients 60+ Years of Age: SFY 2007-08

Cleveland			
	<i>Category</i>	<i>Clients</i>	<i>Expenditure</i>
<i>Funding Source: Department of Transportation</i>			
Elderly and Disabled Transportation Assistance Program	6		\$67,867
		Total	\$67,867
<i>Funding Source: Division of Aging and Adult Services</i>			
Adult Day Health	4	43	\$181,456
Care Management	6	30	\$81,661
Congregate Nutrition	6	131	\$105,850
Family Caregiver Support - Access	6		\$520
Family Caregiver Support - Information	6		\$469
Family Caregiver Support - Respite	6		\$26,250
Family Caregiver Support - Supplemental Services	6		\$3,093
Group Respite	6	14	\$8,926
Health Promotion/Disease Prevention	3		\$6,602
Health Screening	3		\$20,682
Home Delivered Meals	4	135	\$129,294
Housing & Home Improvement	6	26	\$22,126
In Home Aide Level I - Home Management	4		\$2,525
In Home Aide Level II - Personal Care	4	26	\$144,328
Legal	6		\$3,626
Senior Center	6		\$149,306

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<i>Funding Source: Division of Aging and Adult Services</i>			
Transportation, General	6	152	\$26,875
Transportation, Medical	3	46	\$9,022
		Total	\$922,611
<i>Funding Source: Division of Medical Assistance</i>			
ACH-PCS Basic/Enhanced	1	348	\$2,068,552
ACH-Transportation	1	344	\$54,976
CAP/DA	4	160	\$2,963,681
CAP/MR	4	11	\$527,319
Clinics	3	1,202	\$486,382
Dental	3	770	\$278,526
Home Health	4	1,417	\$870,577
Hospice	4	115	\$899,266
ICF-MRC	5	9	\$1,249,562
Inpatient Hospital	5	298	\$1,065,134
Inpatient Mental Hospital	5		\$10,881
Lab & X-Ray/Physicians	3	3,031	\$1,519,162
Medicare Part A&B Premiums	2	3,244	\$3,830,686
Medicare Part D Clawback	2	2,450	\$2,239,029
Nursing Homes	5	692	\$17,855,939
Other Care	3	1,307	\$182,509

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<i>Funding Source: Division of Medical Assistance</i>			
Other Practitioners	3	1,029	\$1,242,601
Outpatient Hospital	3	1,400	\$817,926
Prescribed Drugs	3	1,467	\$1,132,101
Regular Personal Care (PCS)	4	264	\$1,414,372
		Total	\$40,709,180
<i>Funding Source: Division of Mental Health/Developmental Disabilities/Substance Abuse Services</i>			
Developmental Disabilities	3	18	\$83,064
Mental Health	3	204	\$51,684
Mental Retardation Centers	5	7	\$1,258,977
Psychiatric Hospitals	5	12	\$1,831,588
Substance Abuse	3	8	\$2,009
		Total	\$3,227,321
<i>Funding Source: Division of Social Services</i>			
Adult Care Home Case Management/Screening	1	38	\$18,588
Adult Placement	6	10	\$5,661
Adult Protective Services	6	103	\$34,321
At-Risk Case Management	6	33	\$10,131
Energy Assistance	2	838	\$59,409
Food and Nutrition Services	2	1,404	\$1,023,262
Guardianship Services	6	15	\$16,914

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<i>Funding Source: Division of Social Services</i>			
In-Home Aide	4	26	\$17,867
Other Services	6	31	\$167,534
Special Assistance: Adult Care Home	1	366	\$1,420,162
Special Assistance: In-Home	4	29	\$131,143
		Total	\$2,904,993
<i>Funding Source: Division of Vocational Rehabilitation</i>			
Independent Living	3	6	\$29,739
Vocational Rehabilitation	6	5	\$4,036
		Total	\$33,775
		County Total	\$47,865,748